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PART C NEEDS ASSESSMENT

DATA & FISCAL REVIEW
Information analyzed for all 33 tiny-k programs

TIME STUDY
Studies collected from 400 individuals (423 positions) in 31 programs

NETWORK ANALYSIS
• Data from 26 programs:
  • 273 Wilder Collaboration Factor Surveys
  • 224 Levels of Collaboration Scales

STORY COLLECTION
429 stories collected

DEVELOPMENTAL SCREENING ENVIRONMENTAL SCAN
550 surveys analyzed

ENVIRONMENTAL SCAN

550 surveys analyzed
http://www.ksits.org/needsassessment.htm
Partnerships & Relationships of tiny-k Programs

Analyses of network collaboration revealed that many Local Interagency Coordinating Councils believe there are opportunities to improve the effectiveness of their network partnerships.

- Strengthen guidance around LICC’s
- Invest in TA to improve LICC operations
- Regular communication
- LICC member orientation
- Program staff and partner professional development opportunities
Financial Operations of tiny-k Programs

KDHE funding does not cover all of the local tiny-k program expenditures and IDEA requires Part C funds to be “payor of last resort,” however all funding sources (e.g. Medicaid and private insurance) are not being utilized.

- Create a statewide work group to discuss:
  - All possible revenue sources
  - Insurance billing protocols and needs
- Pursue statewide/system program enhancements
- Conduct a targeted and focused fiscal analysis
Service Delivery Practices

Developmental screening should inform future referral practices across the state and allow local programs to ‘forecast’ potential intake. The time study provided valuable insight around how local programs spend their time (e.g. direct service, travel, documentation, etc).

• Work with statewide initiatives (such as ECCS, HMG) around developmental screening and referrals
• Analyze documentation processes
• Reduce documentation efforts and provide training/TA
• Further study possible gaps in service provision
Family, Community, & Program Experiences

Focus was on gaining insight into program service through the lens of the parents, providers, staff, and community. Conducted a community survey (SenseMaker®) and Program Coordinator Survey.

- Create work group to examine responses and make formal recommendations to the ITS program
- Consider opportunities for program improvement across the program and provide targeted training, technical assistance, and guidance
- New “brand” for tiny-k
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PART C STRATEGIC PLAN PURPOSE

• Respond to the Part C Needs Assessment
• Develop recommendations
• Adopt strategies
• Support systemic program enhancements
• Support local tiny-k providers
• Retain high compliance with funding requirements and expectations
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**PART C STRATEGIC PLAN KEY ACTIVITIES**

- **Part C Needs Assessment**
  - 2018/19

- **Share NA Results**
  - October 2019

- **Operationalize the NA**
  - Sept 2019 – March 2020

- **Strategic Recommendation Input Period**
  - April - May 2020

- **Draft Strategic Plan Input Period**
  - May – June 2020
CALL TO ACTION

Our success depends on the participation we get through this process.

Please encourage the families you serve, your staff and contractors, and your community partners to join us in this work!

NOVEMBER 2019 - Committees Begin!
PART C STRATEGIC PLAN COMMITTEES

- Have Staff Lead
- Follow Similar Meeting Structure
- Meet Monthly
- Review Data from the NA
- Discuss NA Recommendations
- Set Goals and Objectives

Overview & Objectives, Outcomes/Outputs, Goal-Setting & Action-Planning, Recommendations & Next-Steps

1st Full Week of Every Month (except December – 2nd week)

Drive Discussions, Inform Recommendations

State and Local Recommendations

Short-Term, Intermediate, Long-Term

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Grant Process Committee

- September/October 2019
- Review current tiny-k grant timeline, process, application and forms, requirements, and guidance
  - Staff Lead: Heather Smith
  - Who: Limited scope Committee/Special Invitation

By October 31, 2019, make recommendations to KDHE for changes to the SFY2021 Grant Application.
Data Committee

- November 2019 – March 2020 (Mondays)
- Data collection, analysis and utilization
- Recommendations on tiny-k database and program assessments
- Staff Lead: Rob Zachritz
- Who: Database Managers, Program Coordinators, Database Users

By March 31, 2020, make recommendations necessary to improve the KS tiny-k capacity to use data to inform program activities.
Fiscal Committee

• November 2019 – March 2020 (Tuesdays)
• Program determinations, utilization of available funding, maintenance of effort, categorical aid, and billing/reimbursement
• Staff Lead: Tammy Wallin
• Who: Fiscal Staff/Administrators, Program Coordinators, Community Funders, and Medicaid/Insurance Billing Staff

By March 31, 2020, make recommendations to maximize available funding across all sources.
Workforce Committee

• November 2019 – March 2020 (Wednesdays)
• Training, Technical Assistance, Recruitment and Retention
• Supports for local and state tiny-k workforce
• Staff Lead: Misty Goosen
• Who: Program Coordinators, Service Providers, Training Programs

By March 31, 2020, make recommendations to support the existing and future KS tiny-k workforce.
PART C STRATEGIC PLAN COMMITEES

Practice/Service Committee

- November 2019 – March 2020 (Thursdays)
- Best practices, Bright Spots, Service Delivery Model, Scale/spread Innovative Approaches to Services, Referrals, and more
- Staff Lead: Belinda Sanders
- Who: Program Coordinators, Service Providers, Families Served

By March 31, 2020, make recommendations to support ongoing innovation among the KS early intervention system.
Family Engagement Committee

- November 2019 – March 2020 (Fridays)
- Strengthen and Support Families through Services, Partnership, and Collaboration
- Staff Lead: Kayzy Bigler
- Who: Families Served, Community Partners (LICCs), Service Providers, Program Coordinators

By March 31, 2020, make recommendations for increasing family engagement at all programmatic levels.
Interagency Committee

- December 2019 – February 2020 (Mondays)
- State and Local Collaborations, Community Partnerships
- Staff Lead: Jordan Christian
- Who: Families Served, Community Partners (LICCs), Service Providers, Program Coordinators

By February 10, 2020, make recommendations necessary to the other strategic planning committees for inclusion in their recommendations to improve collaborative partnerships across the KS tiny-k program.
Committee Recommendations

Short-Term, Intermediate, and Long-Term Goals

Presented to KDHE in March 2020
Gaining Input on Strategy Recommendations

• KDHE Responses to Recommendations
  • Disseminated to Committee Members and Local Programs

• Online Survey
  • Provide Initial Input on Proposed Recommendations

• Focused Interview/Group Discussions
  • Local Programs/Communities/Families

APRIL THRU MAY 2020
PART C STRATEGIC PLAN KEY ACTIVITIES

Dissemination of DRAFT Strategic Plan

- Online
- Social Media
- Emails
- Four (4) Regional Meetings
- Others?

MAY AND JUNE 2020
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http://www.ksits.org/strategicplan.htm

- Strategic Plan Scope
- Committee Information & Schedules
- Upcoming Strategic Planning Activities & Events
Let’s Go!!!

Questions?
Want more information?

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