



Clean Air Act Advisory Group Meeting
Rick Brunetti, Bureau of Air Director | August 9, 2022

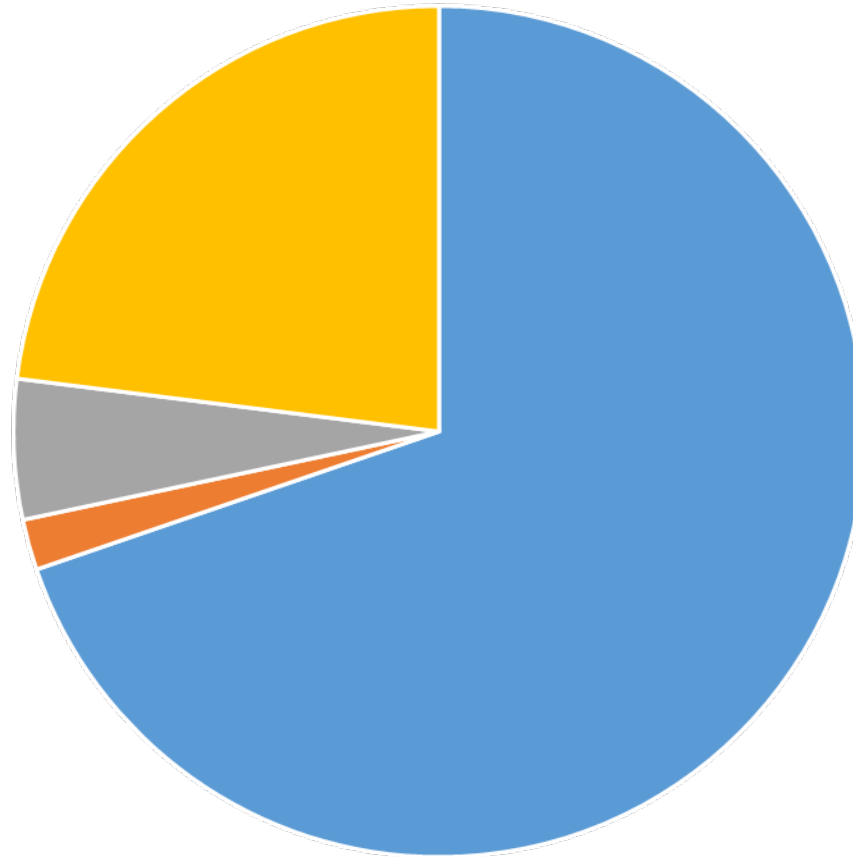
Director's Update

- Migration to KEIMS
- Reorganization
- Environmental Justice (EJ) and Title VI Issues
- Personnel and the lack thereof
- Budget

Clean Air Act Advisory Group Meeting

Overall Total Rev	5,510,919.57
Title 5 Fees	2,282,271.10
Non-Title 5 Fees	976,521.90
Title 5 Fines	10,500.00
Non-Title 5 Fines	0.00
Permit fees	573,353.25
Total Fund 2020	3,842,646.25
Asbestos 7342	106,592.32
103 Grant	293,137.00
105 Grant	1,268,544.00

SFY 2022 Expenses

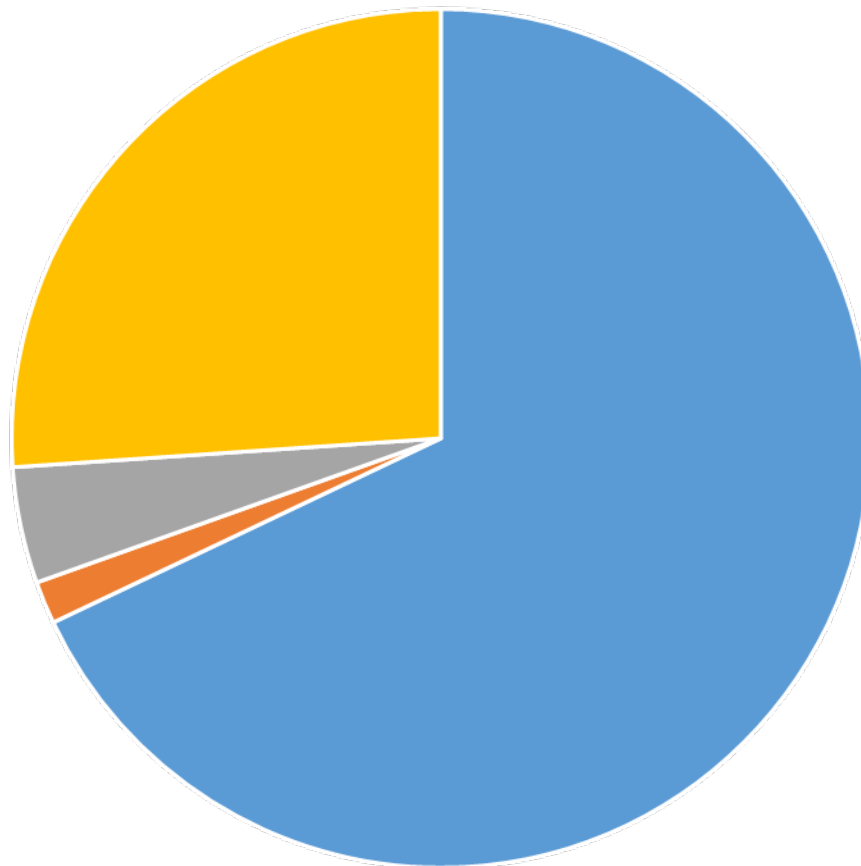


■ Air Fee Fund ■ Asbestos Fee Fund ■ EPA Grant 103 ■ EPA Grant 105

Clean Air Act Advisory Group Meeting

Overall Total Exp	5,865,882.93			
check	5,865,882.92			
Title 5 Fees	2,042,876.04		Funds 2020, 103, 105, 7342 (Asb)	
Non-Title 5 Fees	1,092,282.57		Salaries	3,519,434.26
Title 5 Fines	321,295.64		Outlay	837,162.64
Non-Title 5 Fines	19,141.14		Aid to Local	489,345.62
Permit fees	509,086.36		Indirects	1,019,940.41
Total Fund 2020	3,984,681.75		Total	5,865,882.93
SGF	0.00			
103 Grant	257,338.64			
105 Grant	1,529,380.74			
7342 (Asbestos)	94,481.79			

SFY 2022 Expenses



■ Air Fee Fund ■ Asbestos Fee Fund ■ EPA Grant 103 ■ EPA Grant 105