

REGISTRATION

Please complete one registration form per person.

Online registration available at www.kmunet.org or return to Kansas Municipal Utilities.

NAME

JOB TITLE

CITY/ UTILITY

ADDRESS

EMAIL

PHONE

DATES & LOCATIONS

Please select the workshop you will attend:

- August 14, 2019 | Junction City | City Hall, 2nd Floor Conference Room, 700 N Jefferson, Junction City, KS
- October 23, 2019 | Osawatomie | The Loft, 425 6th Street, Osawatomie, KS
- November 20, 2019 | Cimarron | 4-H Building, Gray County Extension, 17002 US-50, Cimarron, KS
- January 15, 2020 | El Dorado | El Dorado Train Depot, 430 N Main, El Dorado, KS
- February 12, 2020 | Hays | Maintenance Building, 1004 Vine, Hays, KS
- March 11, 2020 | Chanute | Neosho County Community College, Student Union, 800 W 14th St., Chanute, KS



2090 E AVENUE A | MCPHERSON, KS 67460
www.kmunet.org | 620.241.1423

2019-2020

RATES & FINANCIAL PLANNING

DATES & LOCATIONS

JUNCTION CITY | August 14, 2019

OSAWATOMIE | October 23, 2019

CIMARRON | November 20, 2019

EL DORADO | January 15, 2020

HAYS | February 12, 2020

CHANUTE | March 11, 2020



Invest in what matters

The Kansas Department of Health Environment (KDHE) Capacity Development Program, in partnership with Wichita State Environment Finance Center (EFC), Ranson Financial and Kansas Municipal Utilities (KMU), encourages representatives from your utility to attend an upcoming rate setting and financial planning training. The session provides participants with an understanding on major considerations when setting rates; rate structure options and pricing objectives; financial planning considerations; and strategies for communicating rate information to your board and community. The training will provide classroom instruction as well as interactive participant exercises and discussion.

Audience

This training would be beneficial for Financial/Accounting Staff, Finance Directors, Utility Directors, City Managers, City Clerks, Board/City Council Members, Customer Service Managers, Operators, Engineering Staff and other utility employees/ stakeholders.

Credit

Training is approved for 1 CMC Experience or 1 MMC Advanced Education point for city clerks.

Complimentary Book

All participants will receive a complimentary copy of M54, Developing Rates for Small Systems, 2nd Edition by the AWWA.

Funding for the Rate Setting and Financial Planning training is provided through a contractual arrangement between the KDHE Capacity Development Program, using the State Revolving Loan Set-asides, and the Wichita State University Environmental Finance Center in partnership with Ranson Citycode Financial & Kansas Municipal Utilities.



AGENDA

9:00 AM - 3:30 PM
NO CHARGE - LUNCH PROVIDED

- 9:00 Welcome and Introductions
 - Background Information
 - Financial Foundation
- 10:30 BREAK
- 10:45 Rate Setting Components
 - Workshop on Forecasting
- 12:00 Lunch (Provided on site)
- 12:45 Rate Development
 - Workshop on Base and Volume Charges
- 1:45 BREAK
- 2:00 Rate Development Cont.
 - Workshop Future Rate Increase
- 3:00 Financial Planning Indicators
 - Rate Implementation & Communication
- 3:30 Wrap-up and Evaluation

